

### Annex 3. Planning of working days per activity

Reception phase		InE	LE
0.1	Inception	25	
0.2	Launch event		
	<b>Pillar I : Enhancing social support to vulnerable groups</b>		
	Improving the support to peoples with disabilities (PWD) by developing functional/social model of assessing and granting disability status in line with the UN Convention on the Rights of Persons with disabilities		
1.1.1	Development of methodology for piloting of disability assessment in Samtskhe Javakheti region	27	20
1.1.2	Piloting of assessment instruments in Samtskhe Javakheti region	40	60 Salaires
1.1.3	Policy impact assessment based on the results of piloting in two Georgian regions and best international practices in implementing the functional/	5	15
1.1.4	Proposal for minimum support package for people/children with disabilities		
1.1.5	Support in drafting a realistic Action Plan for implementation of functional/social model in Georgia		
1.1.6	Support in Implementation of awareness raising campaigns and consultations about implementation of functional/social model in Georgia	10	20
1.1.7	Study Visit	10	
	<b>Pillar 2 : Ensure affordable and quality healthcare and promote of a healthy lifestyle</b>		
	Component 2.1 : Improve the effectiveness and efficiency of universal healthcare and other programs		
2.1.1	Define standard operating procedures for the implementation of performance-based contracting, especially to primary health care	17	10
2.1.2	Analyse the functioning of IT in the health sector (E health)	10	20
2.1.3	Study visit		
	Component 2.2 : Strengthen Mental Health services		
2.2.1	Development of the roadmap for implementation of deinstitutionalization and the development of community based services in line with recommendations of WHO report	50	90
2.2.2	Strengthening monitoring mechanisms for the ministry	30	30
2.2.3	Improving the legal framework	5	15
2.2.4	Study visit		
	<b>Pillar 3 : Optimizing resources allocated to IDP needs</b>		
3.1.1	Impact analysis of the different reform scenarii of IDP allowance (from a status-based government benefit to a needs-based benefit)	15	10
3.1.2	Elaboration of a communication strategy for the reform	10	15
3.1.3	Organisation of workshop about best options for Georgia, including an benchmark of other countries' experiences in management of IDP issues		
<b>TOTAL</b>		<b>254</b>	<b>305</b>

